

# The State of West Virginia Bureau for Medical Services

## Fiscal Employer/Agent & Resource Consulting

### Cost Proposal

September 13, 2011 1:30 PM

RFP # MED12004

WV Department of Health and Human Resources

Office of Purchasing

One Davis Square, Suite 100

Charleston, WV 25301



Public Consulting Group, Inc. is an Affirmative Action/Equal Opportunity Employer.



# West Virginia Department of Health and Human Resources

The Bureau for Medical Services

BMS Request for Proposal MED12004

## Attachment C: Cost Sheet

Cost information below as detailed in the RFP and submitted in a separate sealed envelope. Cost should be clearly marked. The cost should reflect a per member/ per month (PM/PM) cost for a 12 month period to reflect total cost.

Column Label	A	B	C	D
	Estimated Monthly	Total		
	Participants*	Months	PMPM Bid	Total Cost*
Base Contract Year 1				
Fiscal Agent Support	15,000	12	95.00	17,100,000 (A*B*C)
Resource Consulting	15,000	12	225.00	40,500,000 (A*B*C)
Subtotal - Base Year 1				57,600,000 Sum (E)
Option Renewal: Year 1				
Fiscal Agent Support	15,000	12	95.00	17,100,000 (A*B*C)
Resource Consulting	15,000	12	231.75	41,715,000 (A*B*C)
Subtotal - Option Year 2				58,815,000 Sum (F)
Option Renewal: Year 2				
Fiscal Agent Support	15,000	12	95.00	17,100,000 (A*B*C)
Resource Consulting	15,000	12	238.70	42,966,000 (A*B*C)
Subtotal - Option Year 3				60,066,000 Sum (G)
Grand Total Not To Exceed Contract Price**				176,481,000 (E+F+G)

### Optional Services:

Optional Services as specified in Section 2.4.17 shall be bid as an all-inclusive hourly rate and shall require Bureau approval of a Statement of Work and submission of a related Cost Estimate.

Hourly Rate: Year 1 225.00  
Hourly Rate: Option Year 1 225.00  
Hourly Rate: Option Year 2 225.00

M. A. Ford President 9/6/2011  
Signature Title Date



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Notes to Cost Bid Sheet:

\*The estimated monthly participants are for cost bid evaluation purposes only.

The cost bid should be inclusive of all anticipated training, travel and related expenses, including supplies.

*The "Grand Total Not To Exceed Contract Price" will be used for purposes of bid evaluation. Optional services will not be considered in the determination and award of cost points.*

The vendor will invoice monthly in arrears at the PMPM rate for the number of participants served in the previous month.